Airport Energy Impact Awards - FY 2016

Version: October 2nd, 2015

\$2,225,460.00 - Funds Awarded by the Board of University and School Lands
October 29, 2015

F - Federal Project S - Supplemental D - Deferred
* - Completed FE - Eligible For Federal Funds

All Grant Allocations will be approved on a <u>project percentage basis not to exceed the dollar amount approved</u>. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infastructure and Impact Office to be used for future airport project allocations.

COMMERCIAL				TOTAL	LOCAL	STATE \$	GRANT\$	%
AIRPORTS	PROJECT DESCRIPTION		PRIORITY	PROJECT	COST SHARE	REQUESTED	RECOMMEND	RECOMMEND
DICKINSON	1. FAA 2015 AIP #33: Runway 32 Safety Area Improvements *	F	56	\$518,000.00	\$0.00	\$51,800.00	\$51,800.00	10%
Dioranoon	2. FAA 2015 AIP #34: Environmental Assessment - Phase I *	F	56	\$626,000.00	\$0.00	\$62,600.00		
	3. FAA 2015 AIP #35: Taxiway Pavement Maintenance *	F	55	\$700,000.00	\$0.00	\$70,000.00		
	4. Runway 14/32 Pavement Maintenance	FE	56	\$35,940.00	\$0.00	\$35,940.00		
	5. eALP, Aeronautical Survey, Imagery, & Topography	FE	31	\$236,750.00	\$0.00	\$236,750.00		
	6. BCA/LOI Application Documentation	FE	21	\$535,100.00	\$0.00	\$535,100.00	\$535,100.00	100%
	7. Compatible Land Use Plan	FE	21	\$98,750.00	\$0.00	\$98,750.00	\$98,750.00	100%
	* 2015 Federal Grant Awards Totaled \$ 1,659,600.00							
	Sub Total			\$2,750,540.00	\$0.00	\$1,090,940.00	\$1,090,940.00	
MINOT	1. FAA 2015 AIP #51: Detention Pond Design *	F	51	\$253,500.00	\$12,675.00	\$12,675.00	\$12,675.00	5%
	New Commercial Terminal Building Furniture (Previous State Grant Award was \$100,000 at 20%)	S	31	\$782,917.00	\$548,042.00	\$234,875.00		
	* 2015 Federal Grant Awards Totaled \$ 1,880,690.00							
	Sub Total			\$1,036,417.00	\$560,717.00	\$247,550.00	\$247,550.00	

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GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND			
GARRISON	FAA 2015 AIP #12 - Runway 13-31 Rehabilitation (Original State Grant Award was \$120,000)	F/S	56	\$2,568,144.00	\$128,408.00	\$8,407.00	\$8,407.00	5%			
	Fueling Apron with PCC Hardstand (recommendation to increase project percentage basis of original grant from 70% to 90%)		54	\$51,112.00	\$5,111.00	\$46,001.00	\$0.00	90%			
	Sub Total			\$2,619,256.00	\$133,519.00	\$54,408.00	\$8,407.00				
MOHALL	FAA 2015 AIP #12 - Construct New Apron and Taxiway Construct Access Road	F	55 33	\$1,426,113.00 \$236,501.00	. ,	\$59,480.00 \$189,200.00	' '				
	Sub Total			\$1,662,614.00	\$106,782.00	\$248,680.00	\$248,680.00				
NEW TOWN	Construct GA Terminal Building	*	23	\$60,764.00	\$18,229.00	\$42,535.00	\$42,535.00	70%			
	Sub Total			\$60,764.00	\$18,229.00	\$42,535.00	\$42,535.00				
TIOGA	FAA 2015 AIP # 8 - Construct Apron and Taxiway Construct Access Road	F D	55 22	\$5,073,986.00 \$284,312.00		\$253,699.00 \$227,449.00	,				
	Sub Total	_		\$5,358,298.00	. ,	\$481,148.00	. ,				
WATFORD CITY	Wetland Delineation and Cultural Survey Work Master Plan Phase V	FE	33 31	\$38,000.00 \$80,000.00	. ,	\$34,200.00 \$72,000.00	\$34,200.00 \$72,000.00				
	Sub Total			\$118,000.00	\$11,800.00	\$106,200.00	\$106,200.00				
	TOTALS			\$13,605,889.00	\$1,141,610.00	\$2,271,461.00	\$2,225,460.00				

Project Turnbacks to be reallocated:

G160007 - Fueling Apron with PCC Hardstand (Garrison)

\$ 12,677.00

TOTAL: \$ 12,677.00